FY 1999 WITHDRAWALS FOR TRAVEL REDUCTIONS
By Program and Region for GARD/PARD Expenses
(dollars in thousands)

Subactivity / Program Element	Region 1	2	3	4	5	6	7	9	Total
ECOLOGICAL SERVICES									
1115 Candidate Conservation	8	2		2	1	3			16
1111 Listing	9	2		1		1			13
1112 Consultation	38	9	3	14	4	3	1		72
1113 Recovery	68	13	4	28	4	9	1		127
1121 Partners for Fish and Wildlife	27	4	13	9	8	11	1		73
1122 Project Planning	13	7	14	11	13	8	6		72
1124 Coastal Programs	4	2		4	11				21
1125 National Wetlands Inventory						6	6		12
1130 Environmental Contaminants	5	3	4	4	5	4	3		28
total, Ecological Services budget activity	**172**	**42**	**38**	**73**	**46**	**45**	**18**	**0**	**434**
REFUGES AND WILDLIFE									
1261 Refuge Operations	111	77	82	115	79	86	88	28	666
1231 MBM Conservation & Monitoring	2	2	2	2	2	2	8	20	40
1232 Permits					1				1
1234 North American Waterfowl Mgmt.	1	1	1	1	1	2		1	8
total, Refuges and Wildlife budget activity	**114**	**80**	**85**	**118**	**83**	**90**	**96**	**49**	**715**
LAW ENFORCEMENT									-
FISHERIES									
1311 Anadromous Fish Hatch Ops	14	1		6	9			2	32
1312 Inland/Great Lakes Hatch Ops.	3	11	11	13	7	15		2	62
1313 Hatchery Maint & Rehab.	5	2	2	4	4	3			20
4710 Lower Snake River Comp.	35								35
1331 Anadromous Fish Mgmt	10			1	4		9	1	25
1332 Fish & W/L Assistance	3	2	7	2	4	5	3	7	33
1333 Marine Mammals							5		5
total, Fisheries budget activity	**70**	**16**	**20**	**26**	**28**	**23**	**17**	**12**	**212**
GENERAL ADMINISTRATION									
1660 Central Office Administration									-
1661 National Conservation Training Center									-
1662 Regional Office Administration									-
1671 Permits/CITES									-
1672 International Conservation									-
total, Administration budget activity	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
Total	**356**	**138**	**143**	**217**	**157**	**158**	**131**	**61**	**1,361**

FY 1999 WITHDRAWALS
Subtotals for IMPACT, CAI, and Historian
(dollars in thousands)

Subactivity / Program Element:	Region 1	2	3	4	5	6	7	9	Total
ECOLOGICAL SERVICES									
1115 Candidate Conservation	3	1	0	0	0	1	0	0	**5**
1111 Listing	4	1	0	0	0	0	0	0	**5**
1112 Consultation	10	3	1	5	1	1	0	2	**23**
1113 Recovery	28	5	2	12	2	5	1	3	**58**
1121 Partners for Fish and Wildlife	7	2	5	3	2	4	0	1	**24**
1122 Project Planning	4	2	4	3	3	2	2	1	**21**
1124 Coastal Programs	1	0	0	1	3	0	0	1	**6**
1125 National Wetlands Inventory	0	0	0	0	0	0	0	3	**3**
1130 Environmental Contaminants	1	1	1	1	1	1	1	2	**9**
total, Ecological Services budget activity	**58**	**15**	**13**	**25**	**12**	**14**	**4**	**13**	**154**
REFUGES AND WILDLIFE									
1261 Refuge Operations	27	19	20	30	21	20	25	7	**169**
1231 MBM Conservation & Monitoring	1	1	1	1	1	1	3	7	**16**
1232 Permits	0	0	0	0	0	0	0	0	-
1234 North American Waterfowl Mgmt.	0	0	0	0	0	0	0	1	**1**
total, Refuges and Wildlife budget activity	**28**	**20**	**21**	**31**	**22**	**21**	**28**	**15**	**186**
LAW ENFORCEMENT	**5**	**4**	**3**	**4**	**4**	**3**	**2**	**7**	**32**
FISHERIES									
1311 Anadromous Fish Hatch Ops	4	0	0	2	3	0	0	1	**10**
1312 Inland/Great Lakes Hatch Ops.	1	3	3	4	2	5	0	1	**19**
1313 Hatchery Maint & Rehab.									
4710 Lower Snake River Comp.									
1331 Anadromous Fish Mgmt	3	0	0	0	1	0	3	0	**7**
1332 Fish & W/L Assistance	1	1	2	1	1	2	1	2	**11**
1333 Marine Mammals	0	0	0	0	0	0	2	0	**2**
total, Fisheries budget activity	**9**	**4**	**5**	**7**	**7**	**7**	**6**	**4**	**49**
GENERAL ADMINISTRATION									
1660 Central Office Administration	0	0	0	0	0	0	0	12	**12**
1661 National Conservation Training Center	0	0	0	0	0	0	0	12	**12**
1662 Regional Office Administration	3	3	2	3	3	3	3	0	**20**
1671 Permits/CITES	0	0	0	0	0	0	0	3	**3**
1672 International Conservation	0	0	0	0	0	0	0	2	**2**
total, Administration budget activity	**3**	**3**	**2**	**3**	**3**	**3**	**3**	**29**	**49**
Total	**103**	**46**	**44**	**70**	**48**	**48**	**43**	**68**	**470**

FY 1999 WITHDRAWALS FOR IMPACT TRAINING - TEMPORARY, 1999 ONLY
By Program and Region
(dollars in thousands)

Subactivity / Program Element:	Region 1	2	3	4	5	6	7	9	Total
ECOLOGICAL SERVICES									
1115 Candidate Conservation	1					1			2
1111 Listing	1	1							2
1112 Consultation	4	1		2	1			1	9
1113 Recovery	11	2	1	4	1	2	0	1	22
1121 Partners for Fish and Wildlife	3	1	2	1	1	1			9
1122 Project Planning	2	1	1	1	1	1	1		8
1124 Coastal Programs				1	1				2
1125 National Wetlands Inventory								1	1
1130 Environmental Contaminants			1	1				1	3
total, Ecological Services budget activity	22	6	5	10	5	5	1	4	58
REFUGES AND WILDLIFE									
1261 Refuge Operations	11	8	8	11	8	8	10	2	66
1231 MBM Conservation & Monitoring				1			1	3	5
1232 Permits									-
1234 North American Waterfowl Mgmt.									-
total, Refuges and Wildlife budget activity	11	8	8	12	8	8	11	5	71
LAW ENFORCEMENT	2	1	1	2	2	1	1	3	13
FISHERIES									
1311 Anadromous Fish Hatch Ops	2			1	1				4
1312 Inland/Great Lakes Hatch Ops.		1	1	1	1	2		1	7
1313 Hatchery Maint & Rehab.									
4710 Lower Snake River Comp.									
1331 Anadromous Fish Mgmt	1				1		1		3
1332 Fish & W/L Assistance		1	1			1		1	4
1333 Marine Mammals							1		1
total, Fisheries budget activity	3	2	2	2	3	3	2	2	19
GENERAL ADMINISTRATION									
1660 Central Office Administration								5	5
1661 National Conservation Training Center								5	5
1662 Regional Office Administration	1	1	1	1	1	1	1		7
1671 Permits/CITES								1	1
1672 International Conservation								1	1
total, Administration budget activity	1	1	1	1	1	1	1	12	19
Total	39	18	17	27	19	18	16	26	180

FY 1999 WITHDRAWALS FOR HISTORIAN - PERMANENT BASE CHANGE
By Program and Region
(dollars in thousands)

Subactivity / Program Element:	Region 1	2	3	4	5	6	7	9	Total
ECOLOGICAL SERVICES									
1115 Candidate Conservation	1	1							2
1111 Listing	2								2
1112 Consultation	4	1	1	2		1		1	10
1113 Recovery	12	2	1	5	1	2	1	1	25
1121 Partners for Fish and Wildlife	3	1	2	1	1	2	0	1	11
1122 Project Planning	1	1	2	1	1	1	1	1	9
1124 Coastal Programs	1				1			1	3
1125 National Wetlands Inventory								1	1
1130 Environmental Contaminants	1	1			1	1	1	1	6
total, Ecological Services budget activity	25	7	6	9	5	7	3	7	69
REFUGES AND WILDLIFE									
1261 Refuge Operations	11	8	8	13	9	8	10	3	70
1231 MBM Conservation & Monitoring	1	1			1	1	1	3	8
1232 Permits									-
1234 North American Waterfowl Mgmt.								1	1
total, Refuges and Wildlife budget activity	12	9	8	13	10	9	11	7	79
LAW ENFORCEMENT	2	2	1	1	1	1	1	3	12
FISHERIES									
1311 Anadromous Fish Hatch Ops	1			1	1				3
1312 Inland/Great Lakes Hatch Ops.	1	1	1	2	1	2			8
1313 Hatchery Maint & Rehab.									
4710 Lower Snake River Comp.									
1331 Anadromous Fish Mgmt	1						1		2
1332 Fish & W/L Assistance	1		1		1	1	1	1	6
1333 Marine Mammals							1		1
total, Fisheries budget activity	4	1	2	3	3	3	3	1	20
GENERAL ADMINISTRATION									
1660 Central Office Administration								5	5
1661 National Conservation Training Center								5	5
1662 Regional Office Administration	1	1	1	1	2	1	1		8
1671 Permits/CITES								1	1
1672 International Conservation								1	1
total, Administration budget activity	1	1	1	1	2	1	1	12	20
Total	44	20	18	27	21	21	19	30	200

FY 1999 WITHDRAWALS FOR CAREER AWARENESS INSTITUTE - PERM.BASE CHANGE
By Program and Region
(dollars in thousands)

Subactivity / Program Element:	Region 1	2	3	4	5	6	7	9	Total
ECOLOGICAL SERVICES									
1115 Candidate Conservation	1								1
1111 Listing	1								1
1112 Consultation	2	1		1					4
1113 Recovery	5	1		3		1		1	11
1121 Partners for Fish and Wildlife	1		1	1		1			4
1122 Project Planning	1		1	1	1				4
1124 Coastal Programs					1				1
1125 National Wetlands Inventory								1	1
1130 Environmental Contaminants									-
total, Ecological Services budget activity	11	2	2	6	2	2	0	2	27
REFUGES AND WILDLIFE									
1261 Refuge Operations	5	3	4	6	4	4	5	2	33
1231 MBM Conservation & Monitoring			1				1	1	3
1232 Permits									-
1234 North American Waterfowl Mgmt.									-
total, Refuges and Wildlife budget activity	5	3	5	6	4	4	6	3	36
LAW ENFORCEMENT	1	1	1	1	1	1		1	7
FISHERIES									
1311 Anadromous Fish Hatch Ops	1				1			1	3
1312 Inland/Great Lakes Hatch Ops.		1	1	1		1			4
1313 Hatchery Maint & Rehab.									
4710 Lower Snake River Comp.									
1331 Anadromous Fish Mgmt	1						1		2
1332 Fish & W/L Assistance				1					1
1333 Marine Mammals									-
total, Fisheries budget activity	2	1	1	2	1	1	1	1	10
GENERAL ADMINISTRATION									
1660 Central Office Administration								2	2
1661 National Conservation Training Center								2	2
1662 Regional Office Administration	1	1		1		1	1		5
1671 Permits/CITES								1	1
1672 International Conservation									-
total, Administration budget activity	1	1	0	1	0	1	1	5	10
Total	20	8	9	16	8	9	8	12	90